

Financial Statement – Income Statement

Provided by: ELITE ADVANCED
LASER CORPORATION

Financial year: Yearly

Unit : NT\$ thousand

Accounting Title	2012/3/31		2011/3/31	
	Amount	%	Amount	%
Sales	508,828.00	100	615,672.00	100
Sales returns	0	0	1	0
Sales discounts and allowances	0	0	40	0
Sales	508,828.00	100	615,631.00	100
Operating income	508,828.00	100	615,631.00	100
Operating costs	435,716.00	85.63	446,104.00	72.46
Gross profit (loss) from operations	73,112.00	14.37	169,527.00	27.54
Selling expense	3,280.00	0.64	4,181.00	0.68
General and administrative	17,228.00	3.39	20,993.00	3.41
Research and development	12,944.00	2.54	18,898.00	3.07
Operating expenses	33,452.00	6.57	44,072.00	7.16
Operating income (loss)	39,660.00	7.79	125,455.00	20.38
Non-Operating Income				
Interest income	15	0	23	0
Dividends	321	0.06	321	0.05
Investment income	321	0.06	321	0.05
Gains on disposal of fixed assets	0	0	68	0.01
Gains on sale of investments	715	0.14	0	0
Foreign exchange gains	0	0	4,334.00	0.7
Rent income	562	0.11	21	0
Reversal of provision for bad debts	0	0	2,250.00	0.37
Revaluation gain on financial assets	0	0	158	0.03
Miscellaneous income	1,632.00	0.32	66	0.01
Non-operating revenues and gains	3,245.00	0.64	7,241.00	1.18
Non-Operating Expenses				
Interest expense	354	0.07	525	0.09
Losses from long-term equity investments under the equity method	4,081.00	0.8	0	0
Investment loss	4,081.00	0.8	0	0
Loss on disposal of fixed assets	2	0	93	0.02
Foreign exchange losses	1,943.00	0.38	0	0
Revaluation loss on financial	569	0.11	0	0
Miscellaneous disbursements	0	0	0	0
Non-operating expenses and losses	6,949.00	1.37	618	0.1
Income from continuing operations before income tax	35,956.00	7.07	132,078.00	21.45

Income tax expense (benefit)	10,500.00	2.06	28,051.00	4.56
Income from continuing operations	25,456.00	5	104,027.00	16.9
Net income (loss)	25,456.00	5	104,027.00	16.9
Primary Earnings per Share				
Primary earnings per share	0.33	0	1.36	0
Diluted earnings per share				
Diluted earnings per share	0.33	0	1.34	0